

TABELLA 2 - FFO 2019: Quadro assegnazione quota base, quota premiale, intervento perequativo e piani straordinari docenti

ATENEIO	QUOTA BASE 2019					PREMIALE 2019					INTERVENTO PEREQUATIVO 2019					ASSEGNAZIONE FFO 2019						
	1	2	3	4=1+2+3	5=4/TOT 4	6	7	8	9	10=6+7+8+9	11=10/TOT 10	12	13	14	15	16=12+13+14-15	17=16/TOT 16	18=4+10+15+16	19	20=18-19	21=20/19	22=18/TOT 18
	QUOTA COSTO STD (24%+ FFO)	QUOTA STORICA	correzione quota base accordi Camerino e Macerata	TOTALE	% QUOTA BASE	VQR A	Poltiche reclutamento B	Valorizzazione dell'autonomia responsabile degli Atenei C	correzione quota premiale per accordi Camerino e Macerata	TOTALE	% QUOTA PREMIALE	PEREQUATIVO EX POLICLINICI A	RISORSE NECESSARIE PER SALVAGUARDIA (-2%+3%) B	QUOTA ACCELERAZIONE C	importo una tantum da attribuire/recuperare su quota base a valere su risorse rese disponibili sul perequativo per tetto max 3%	TOTALE	% PEREQUATIVO	TOTALE FFO 2019 (BASE + PREMIALE + PEREQUATIVO): assegnazione iniziale	TOTALE FFO 2018 (BASE + PREMIALE + PEREQUATIVO) ¹	DIFFERENZA	% DIFFERENZA	Peso FFO 2019 su sistema
Bari	41.131.128	77.277.978	0	118.409.106	2,75%	26.376.218	6.919.160	7.860.734	-76.776	41.079.336	2,30%	0	10.308.246	1.241.472	213.824	11.335.894	6,48%	171.038.160	173.261.927	-2.223.767	-1,28%	2,73%
Bari Politecnico	10.807.340	16.795.714	0	27.603.054	0,64%	5.706.451	1.752.228	2.589.332	-18.744	10.029.267	0,56%	0	0	303.098	5.611	297.487	0,17%	37.935.419	37.653.457	281.962	0,75%	0,61%
Basilicata	6.764.522	11.881.942	0	18.646.464	0,43%	5.611.217	959.109	1.567.178	-15.180	8.122.324	0,46%	0	699.429	235.570	17.310	917.689	0,52%	27.703.787	28.028.793	-325.006	-1,16%	0,44%
Bergamo	15.521.214	20.211.019	0	35.732.233	0,83%	7.276.921	2.937.620	3.463.264	-25.516	13.652.289	0,77%	0	-3.046.471	412.590	-2.633.881	-	0,00%	46.750.641	44.988.399	1.762.242	3,92%	0,75%
Bologna	81.715.550	153.190.038	0	234.905.588	5,46%	65.818.101	20.763.302	21.584.831	-201.783	107.964.451	6,05%	0	1.481.464	2.967.679	82.368	4.366.775	2,50%	347.319.182	351.379.085	-4.059.903	-1,16%	5,55%
Brescia	15.694.344	27.801.110	0	43.495.454	1,01%	11.513.284	3.711.370	3.524.139	-34.976	18.713.817	1,05%	0	460.772	549.500	18.703	991.569	0,57%	63.219.543	63.949.023	-729.480	-1,14%	1,01%
Cagliari	23.029.643	45.485.019	0	68.514.662	1,59%	17.638.740	6.065.114	5.221.321	-53.960	28.871.215	1,62%	0	5.371.729	865.580	115.473	6.121.836	3,50%	103.623.186	104.854.700	-1.231.514	-1,17%	1,66%
Calabria	23.714.624	38.892.921	0	62.607.545	1,46%	17.011.064	2.547.428	4.412.468	-44.717	23.926.243	1,34%	0	0	723.083	13.387	709.696	0,41%	87.256.871	87.984.122	-727.251	-0,83%	1,39%
Camerino	8.607.187	14.726.333	0	23.333.520	0,54%	5.149.930	1.483.610	2.040.177	1.567.343	10.241.060	0,57%	0	0	294.784	5.457	289.327	0,17%	33.869.364	34.147.329	-277.965	-0,81%	0,54%
Cassino	6.769.235	11.949.978	0	18.719.213	0,44%	5.996.563	913.916	1.443.421	-15.584	8.338.316	0,47%	0	0	236.489	4.378	232.111	0,13%	27.294.018	27.608.185	-314.167	-1,14%	0,44%
Catania	40.038.354	69.479.539	0	109.517.893	2,55%	22.833.696	8.898.306	8.112.660	-74.330	39.770.332	2,23%	54.742	0	1.201.912	23.265	1.233.389	0,70%	150.544.879	149.644.048	900.831	0,60%	2,41%
Catanzaro	12.105.642	18.444.767	0	30.550.409	0,71%	6.401.822	1.583.592	2.386.635	-19.349	10.352.700	0,58%	0	0	312.872	5.792	307.080	0,18%	41.215.981	41.335.868	-119.887	-0,29%	0,66%
Chieti e Pescara	23.225.828	40.710.662	0	63.936.490	1,49%	13.586.985	3.669.035	4.601.529	-40.775	21.816.774	1,22%	0	2.428.787	659.332	57.171	3.030.948	1,73%	88.841.383	89.981.685	-1.140.302	-1,27%	1,42%
Ferrara	20.890.984	30.124.581	0	51.015.565	1,19%	14.559.329	5.198.402	4.570.534	-45.384	24.282.881	1,36%	0	-393.092	644.505	4.654	246.759	0,14%	75.549.859	72.723.645	2.826.214	3,89%	1,21%
Firenze	50.378.167	91.793.317	0	142.171.484	3,31%	37.732.231	14.288.416	11.637.273	-118.753	63.539.167	3,56%	0	2.675.387	1.796.123	82.782	4.388.728	2,51%	210.182.161	212.638.814	-2.456.653	-1,16%	3,36%
Foggia	10.442.389	15.647.855	0	26.090.244	0,61%	7.522.854	1.060.375	2.021.187	-20.726	11.089.690	0,62%	0	0	329.611	6.102	323.509	0,18%	37.509.545	37.210.912	298.633	0,80%	0,60%
Genova	30.745.736	69.692.619	0	100.438.355	2,34%	24.956.692	10.014.479	8.202.317	-80.540	43.092.948	2,41%	0	8.626.401	1.268.888	183.195	9.712.094	5,55%	153.426.592	155.262.963	-1.836.371	-1,18%	2,45%
Insubria	11.320.213	17.192.935	0	28.513.148	0,66%	7.647.881	3.106.044	2.336.095	-24.419	13.065.601	0,73%	0	-790.646	360.221	-430.425	-	0,00%	41.148.324	39.600.100	1.548.224	3,91%	0,66%
Macerata	7.895.465	14.515.360	0	22.410.825	0,52%	6.095.269	1.306.506	1.880.296	1.689.833	10.971.904	0,61%	0	418.344	283.127	12.987	688.484	0,39%	34.084.200	34.490.891	-406.691	-1,18%	0,54%
Politecnica delle Marche	17.565.863	30.552.831	0	48.118.694	1,12%	11.331.684	4.488.296	4.017.789	-37.007	19.800.762	1,11%	0	317.210	598.405	16.951	898.664	0,51%	68.835.071	69.629.251	-794.180	-1,14%	1,10%
Messina	23.920.262	62.681.251	0	86.601.513	2,01%	19.075.022	4.333.136	5.170.968	-53.314	28.525.812	1,60%	1.710.478	12.716.596	862.088	283.053	15.006.109	8,57%	130.416.487	132.198.366	-1.781.879	-1,35%	2,08%
Milano	58.267.781	105.928.336	0	164.196.117	3,82%	45.154.181	24.069.134	15.325.384	-157.724	84.390.975	4,73%	0	1.650.822	2.550.408	77.779	4.123.451	2,36%	252.788.322	255.344.810	-2.556.488	-1,00%	4,04%
Milano Bicocca	30.584.086	50.066.676	0	80.650.762	1,88%	20.924.133	7.441.262	7.835.883	-67.533	36.133.745	2,02%	0	0	1.018.901	18.863	1.000.038	0,57%	117.803.408	115.256.718	2.546.690	2,21%	1,88%
Milano Politecnico	51.737.531	82.097.843	0	133.835.374	3,11%	29.186.025	10.803.188	14.459.274	-101.573	54.346.914	3,05%	0	0	1.642.436	30.407	1.612.029	0,92%	189.824.724	184.585.360	5.239.364	2,84%	3,03%
Modena e Reggio Emilia	24.696.009	38.257.535	0	62.953.544	1,46%	16.582.601	4.373.214	5.819.335	-49.949	26.725.201	1,50%	0	0	795.323	14.724	780.599	0,45%	90.474.068	88.052.364	2.421.704	2,75%	1,45%
Molise	7.692.649	12.135.489	0	19.828.138	0,46%	4.754.440	2.147.217	1.778.414	-16.193	8.663.878	0,49%	0	0	250.499	4.638	245.861	0,14%	28.742.515	28.296.779	445.736	1,58%	0,46%
Napoli Federico II	77.488.549	140.776.854	0	218.265.403	5,08%	49.054.410	25.356.660	16.678.072	-169.926	90.919.216	5,09%	3.040.268	3.046.826	2.747.699	163.561	8.671.232	4,95%	318.019.412	321.705.830	-3.686.418	-1,15%	5,08%
Campania	28.458.428	54.739.625	0	83.198.053	1,93%	18.521.350	5.294.044	6.277.474	-56.138	30.036.730	1,68%	3.540.693	1.872.657	907.750	117.025	6.204.075	3,55%	119.555.883	121.069.523	-1.513.640	-1,25%	1,91%
Napoli L'Orientale	8.714.052	14.099.435	0	22.813.487	0,53%	4.330.428	2.257.325	2.197.227	-16.388	8.768.592	0,49%	0	0	264.999	4.906	260.093	0,15%	31.847.078	31.623.891	223.187	0,71%	0,51%
NAPOLI Parthenope	9.599.939	17.032.876	0	26.632.815	0,62%	5.843.430	2.226.878	2.318.217	-19.380	10.369.145	0,58%	0	313.585	313.369	11.607	615.347	0,35%	37.628.914	38.077.087	-448.173	-1,18%	0,60%
Padova	65.080.293	110.050.040	0	175.130.333	4,07%	51.923.402	20.078.209	15.688.140	-163.584	87.526.167	4,90%	0	0	2.645.158	48.971	2.596.187	1,48%	265.301.658	266.324.203	-1.022.545	-0,38%	4,24%
Palermo	43.339.668	82.617.635	0	125.957.303	2,93%	29.627.052	6.538.776	8.885.175	-84.042	44.966.961	2,52%	2.132.829	5.859.936	1.358.962	173.131	9.178.596	5,24%	180.275.991	182.568.397	-2.292.406	-1,26%	2,88%
Parma	27.635.688	49.056.677	0	76.692.365	1,78%	17.825.097	4.029.556	6.684.843	-53.259	28.496.237	1,60%	0	1.174.713	861.194	37.691	1.998.216	1,14%	107.224.509	108.533.995	-1.309.486	-1,21%	1,71%
Pavia	24.356.427	48.863.092	0	73.219.519	1,70%	20.690.780	5.225.496	5.930.331	-59.409	31.787.198	1,78%	0	4.151.318	925.019	93.980	4.982.357	2,85%	110.083.054	111.385.750	-1.302.696	-1,17%	1,76%
Perugia	26.564.338	51.781.829	0	78.346.167	1,82%	21.493.291	5.526.642	6.113.893	-61.811	33.072.015	1,85%	0	6.130.032	989.786	131.811	6.988.007	3,99%	118.538.000	119.947.157	-1.409.157	-1,17%	1,89%
Piemonte Orientale	13.930.719	20.164.304	0	34.095.023	0,79%	8.715.577	3.072.352	2.671.337	-26.974	14.432.292	0,81%	0	-383.833	430.739	868	46.038	0,03%	48.574.221	46.741.245	1.832.976	3,92%	0,78%
Pisa	42.831.467	76.775.517	0	119.606.984	2,78%	29.348.656	15.748.212	10.614.439	-103.929	55.607.378	3,12%	0	1.003.426	1.511.054	46.551	2.467.929	1,41%	177.728.842	179.814.069	-2.085.227	-1,16%	2,84%
Reggio Calabria	5.290.409	11.059.899	0	16.350.308	0,38%	5.765.874	545.915	1.342.758	-14.279	7.640.268	0,43%	0	1.512.685	206.562	31.829	1.687.418	0,96%	25.709.823	26.023.736	-313.913	-1,21%	0,41%
Roma La Sapienza	106.627.924	199.405.868	0	306.033.792	7,12%	73.073.935	16.786.277															

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ATENEIO	ASSEGNAZIONE FFO 2019 (inclusi piani straordinari)						
	23	24	25=18+23	26=19+24	27=25-26	28=27/26	29=25/TOT 25
	PIANI STRAORDINARI 2019	PIANI STRAORDINARI 2018	FFO 2019 Inclusi piani straordinari	FFO 2018 Inclusi piani straordinari	DIFFERENZA	% DIFFERENZA	PESO FFO 2019 sul sistema inclusi piani straordinari
Bari	6.459.638	4.380.826	177.497.798	177.642.753	-144.955	-0,08%	2,69%
Bari Politecnico	1.829.748	1.186.377	39.765.167	38.839.834	925.333	2,38%	0,60%
Basilicata	1.861.482	1.336.815	29.565.269	29.365.608	199.661	0,68%	0,45%
Bergamo	2.739.116	1.749.346	49.489.757	46.737.745	2.752.012	5,89%	0,75%
Bologna	21.225.450	15.950.058	368.544.632	367.329.143	1.215.489	0,33%	5,59%
Brescia	3.803.999	2.794.375	67.023.542	66.743.398	280.144	0,42%	1,02%
Cagliari	5.075.386	3.808.075	108.698.572	108.662.775	35.797	0,03%	1,65%
Calabria	4.959.056	3.652.459	92.215.927	91.636.581	579.346	0,63%	1,40%
Camerino	1.973.801	1.399.708	35.843.165	35.547.037	296.128	0,83%	0,54%
Cassino	1.598.869	1.074.202	28.892.887	28.682.387	210.500	0,73%	0,44%
Catania	7.103.317	5.370.482	157.648.196	155.014.530	2.633.666	1,70%	2,39%
Catanzaro	2.147.872	1.455.075	43.363.853	42.790.943	572.910	1,34%	0,66%
Chieti e Pescara	4.510.731	3.204.134	93.352.114	93.185.819	166.295	0,18%	1,41%
Ferrara	5.009.635	3.426.340	80.559.494	76.149.985	4.409.509	5,79%	1,22%
Firenze	11.652.766	8.633.609	221.834.927	221.272.423	562.504	0,25%	3,36%
Foggia	1.951.577	1.238.926	39.461.122	38.449.838	1.011.284	2,63%	0,60%
Genova	8.327.483	6.327.667	161.754.075	161.590.630	163.445	0,10%	2,45%
Insubria	2.724.225	1.774.164	43.872.549	41.374.264	2.498.285	6,04%	0,66%
Macerata	1.911.431	1.317.484	35.995.631	35.808.375	187.256	0,52%	0,55%
Politecnica delle Marche	3.932.670	2.784.486	72.767.741	72.413.737	354.004	0,49%	1,10%
Messina	4.884.144	3.616.833	135.300.631	135.815.199	-514.568	-0,38%	2,05%
Milano	14.986.902	11.285.086	267.775.224	266.629.896	1.145.328	0,43%	4,06%
Milano Bicocca	6.712.822	4.851.565	124.516.230	120.108.283	4.407.947	3,67%	1,89%
Milano Politecnico	11.464.921	8.901.151	201.289.645	193.486.511	7.803.134	4,03%	3,05%
Modena e Reggio Emilia	4.628.307	3.084.300	95.102.375	91.136.664	3.965.711	4,35%	1,44%
Molise	1.518.592	1.043.350	30.261.107	29.340.129	920.978	3,14%	0,46%
Napoli Federico II	15.114.605	10.680.705	333.134.017	332.386.535	747.482	0,22%	5,05%
Campania	5.193.239	3.658.948	124.749.122	124.728.471	20.651	0,02%	1,89%
Napoli L'Orientale	1.863.977	1.329.172	33.711.055	32.953.063	757.992	2,30%	0,51%
NAPOLI Parthenope	1.946.450	1.213.944	39.575.364	39.291.031	284.333	0,72%	0,60%
Padova	15.781.221	11.417.022	281.082.879	277.741.225	3.341.654	1,20%	4,26%
Palermo	7.513.264	5.740.720	187.789.255	188.309.117	-519.862	-0,28%	2,85%
Parma	6.295.389	4.711.673	113.519.898	113.245.668	274.230	0,24%	1,72%
Pavia	6.849.966	5.167.399	116.933.020	116.553.149	379.871	0,33%	1,77%
Perugia	5.831.206	3.733.383	124.369.206	123.680.540	688.666	0,56%	1,88%
Piemonte Orientale	3.025.345	2.006.004	51.599.566	48.747.249	2.852.317	5,85%	0,78%
Pisa	10.401.245	7.461.927	188.130.087	187.275.996	854.091	0,46%	2,85%
Reggio Calabria	1.495.224	1.039.837	27.205.047	27.063.573	141.474	0,52%	0,41%
Roma La Sapienza	20.807.226	15.798.390	457.586.878	458.026.541	-439.663	-0,10%	6,94%
Roma Tor Vergata	6.668.187	4.559.804	142.535.585	142.037.406	498.179	0,35%	2,16%
Roma Tre	5.648.520	4.014.957	113.478.261	113.101.199	377.062	0,33%	1,72%
Salento	3.797.857	2.699.099	71.409.379	71.133.666	275.713	0,39%	1,08%
Salerno	5.774.903	4.032.773	122.388.365	119.338.516	3.049.849	2,56%	1,85%
Sannio	1.404.921	1.018.814	21.919.091	21.775.433	143.658	0,66%	0,33%
Sassari	3.238.435	2.377.086	66.071.284	65.941.749	129.535	0,20%	1,00%
Siena	4.843.400	3.289.676	101.479.472	101.085.230	394.242	0,39%	1,54%
Teramo	1.295.428	889.467	24.907.687	24.793.396	114.291	0,46%	0,38%
Torino	13.058.386	9.128.877	264.009.790	253.205.203	10.804.587	4,27%	4,00%
Torino Politecnico	8.039.429	6.208.165	134.440.271	128.349.263	6.091.008	4,75%	2,04%
Trieste	3.821.425	2.702.812	84.636.119	84.520.640	115.479	0,14%	1,28%
Tuscia	2.377.271	1.595.339	37.726.722	36.396.264	1.330.458	3,66%	0,57%
Udine	3.412.370	2.461.888	71.287.211	71.130.687	156.524	0,22%	1,08%
Urbino Carlo Bo	2.008.305	1.334.940	46.790.356	46.222.593	567.763	1,23%	0,71%
Venezia Cà Foscari	4.573.509	3.326.053	77.884.115	75.030.519	2.853.596	3,80%	1,18%
Venezia Iuav	1.584.146	1.198.039	26.697.608	26.643.558	54.050	0,20%	0,40%
Verona	5.727.524	4.114.236	95.680.647	94.509.738	1.170.909	1,24%	1,45%
L'Aquila	2.666.487	1.834.709	77.626.839	77.808.223	-181.384	-0,23%	1,18%
Trento	2.494.918	1.148.612	2.494.918	1.148.612	1.346.306	117,21%	0,04%
GSSI	176.804	18.391	176.804	18.391	158.413	861,36%	0,00%
TOTALE A	329.724.522	237.541.363	6.465.417.548	6.389.946.931	75.470.617	1,18%	97,99%
Foro Italico	907.170	649.906	12.690.296	12.606.250	84.046	0,67%	0,19%
Stranieri Perugia	946.122	688.858	13.348.629	13.090.979	257.650	1,97%	0,20%
Stranieri Siena	860.188	583.069	8.948.156	8.435.465	512.691	6,08%	0,14%
TOTALE B	2.713.480	1.921.833	34.987.081	34.132.694	854.387	2,50%	0,53%
TOTALE A+B	332.438.002	239.463.196	6.500.404.629	6.424.079.625	76.325.004	1,19%	98,52%
Sissa - TS	1.251.950	945.261	19.932.822	20.007.375	-74.553	-0,37%	0,30%
IMT Lucca	867.055	560.366	7.458.405	7.102.500	355.905	5,01%	0,11%
IUSS Pavia	702.700	494.861	4.636.472	4.381.489	254.983	5,82%	0,07%
Normale Pisa	1.884.577	1.558.033	36.899.276	36.571.332	327.944	0,90%	0,56%
Sant'Anna Pisa	1.604.432	1.208.608	28.795.795	28.055.860	739.935	2,64%	0,44%
TOTALE C	6.310.714	4.767.129	97.722.770	96.118.556	1.604.214	1,67%	1,48%
TOTALE B+C	9.024.194	6.688.962	132.709.851	130.251.250	2.458.601	1,89%	2,01%
TOTALE A+B+C	338.748.716	244.230.325	6.598.127.399	6.520.198.181	77.929.218	1,20%	100,00%